

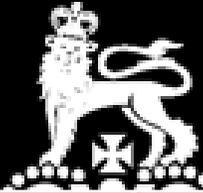
Budget 2017/18

Revenue
£615m



Expenditure
£597m

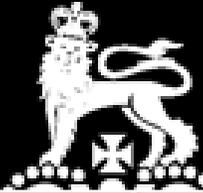
Where the money comes from



Government Revenue £ 615m



Where the money comes from



Government Revenue £ 615m

TAXES
£275.00m

DUTIES TAXES & OTHER RECEIPTS
£171.57m

GAMBLING CHARGES FEES & LOTTERY
£14.79m

RATES & RENTS
£29.00m

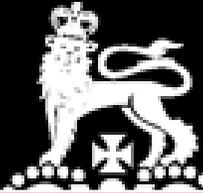
DEPARTMENTAL FEES & RECEIPTS
£121.14m

GOVT EARNINGS
£3.42m

INCOME TAX
£ 155.00m

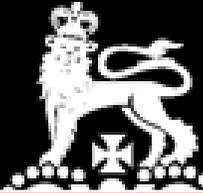
CORPORATION TAX
£ 120.00m





Government Revenue £ 615m





Government Revenue £ 615m

TAXES
£275.00m

DUTIES TAXES & OTHER RECEIPTS
£171.57m

GAMBLING CHARGES FEES & LOTTERY
£14.79m

RATES & RENTS
£29.00m

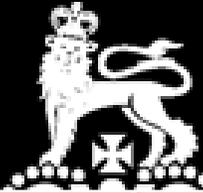
DEPARTMENTAL FEES & RECEIPTS
£121.14m

GOVT EARNINGS
£3.42m

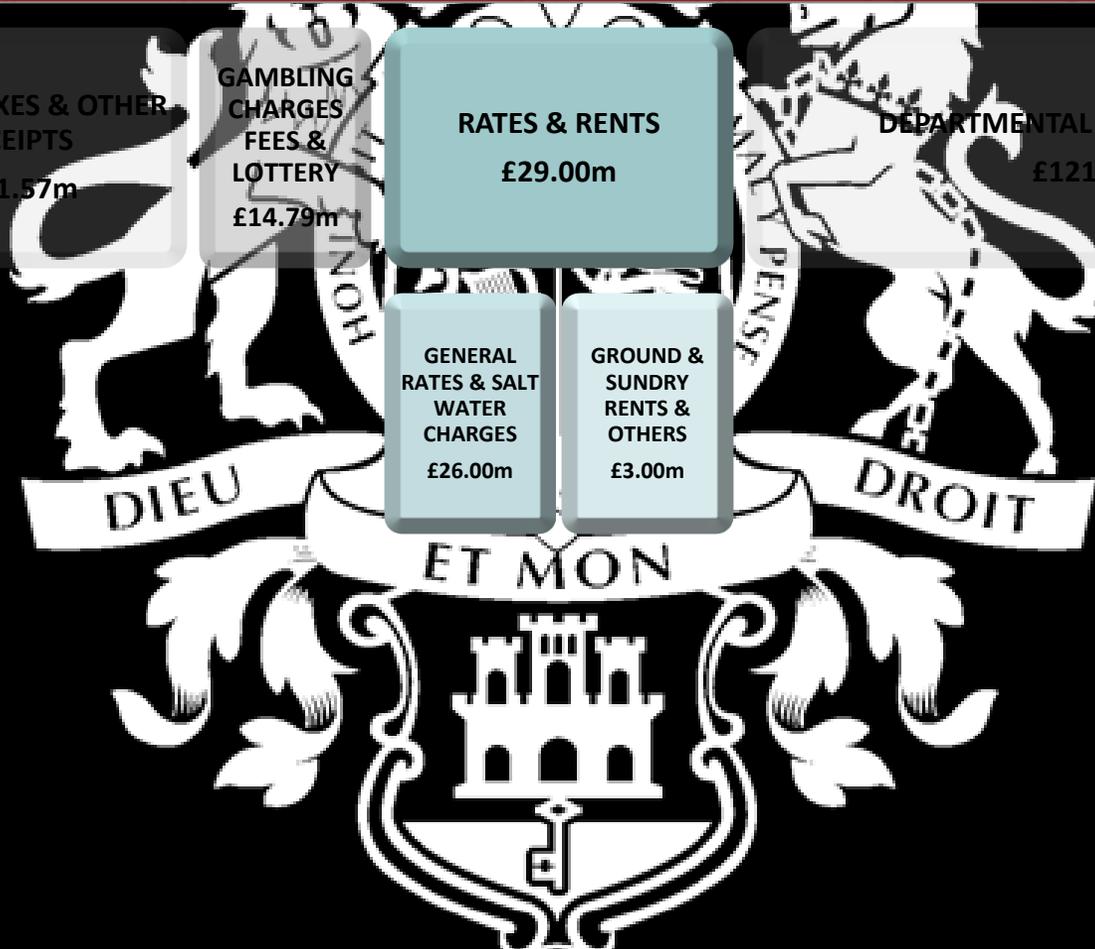
GAMBLING CHARGES & FEES
£14.00m

OTHER
£0.79m





Government Revenue £ 615m

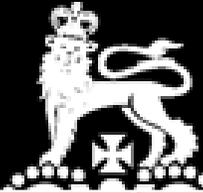


GENERAL RATES & SALT WATER CHARGES
£26.00m

GROUND & SUNDRY RENTS & OTHERS
£3.00m



Where the money comes from



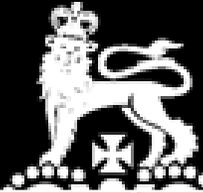
Government Revenue £ 615m

TAXES £275.00m	DUTIES TAXES & OTHER RECEIPTS £171.57m	GAMBLING CHARGES FEES & LOTTERY £14.79m	RATES & RENTS £29.00m	DEPARTMENTAL FEES & RECEIPTS £121.14m	GOVT EARNINGS £3.42m
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AVIATION £6.05m	GIBRALTAR ELECTRICITY AUTHORITY £31.04m	TOURISM RECEIPTS £3.91m	HEALTH £56.66m
ELDERLY RESIDENTIAL SERVICES £1.90m	PORT FEES £4.51m	GIBRALTAR REGULATORY AUTHORITY £2.39m	OTHER £14.68m

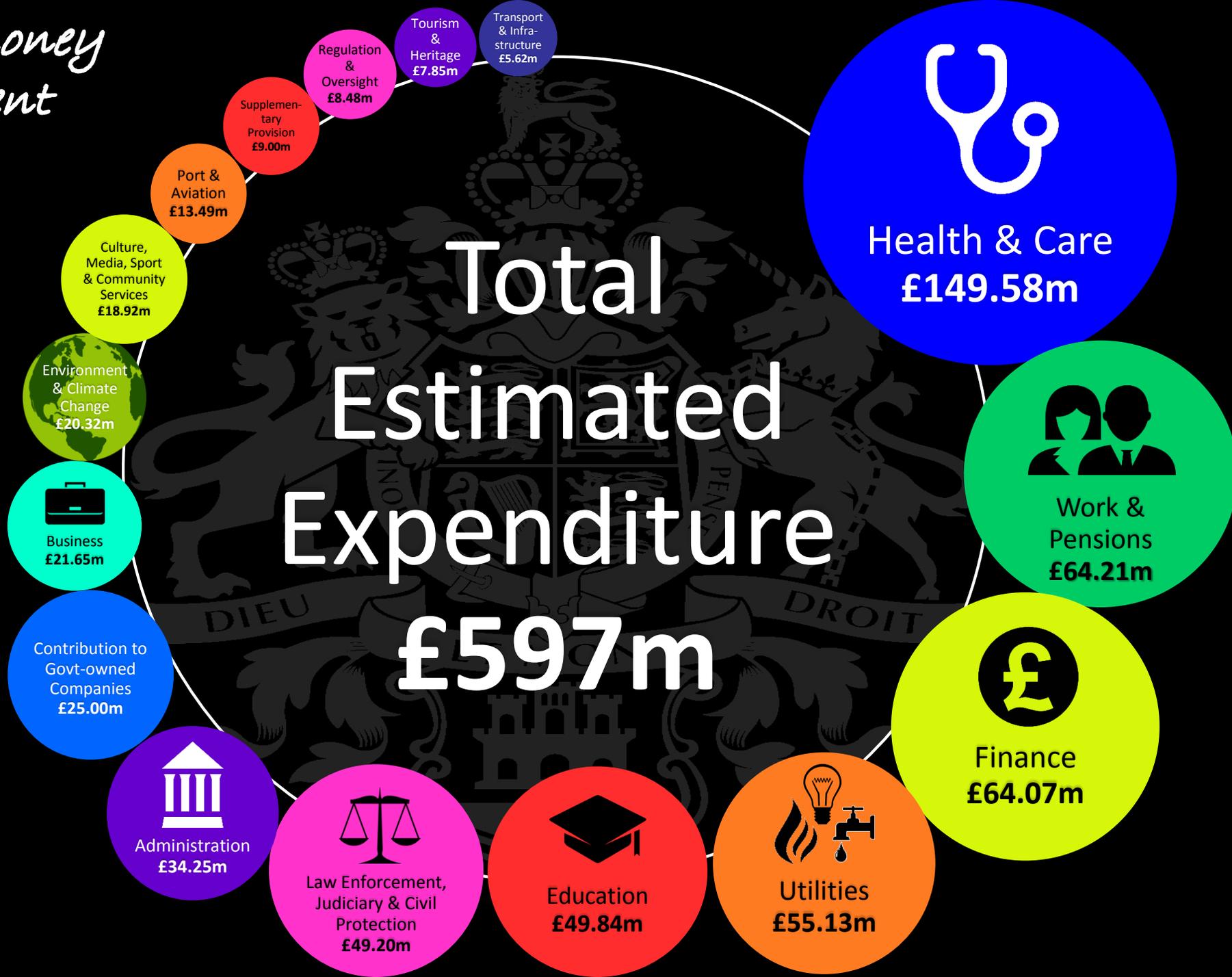
Where the money comes from



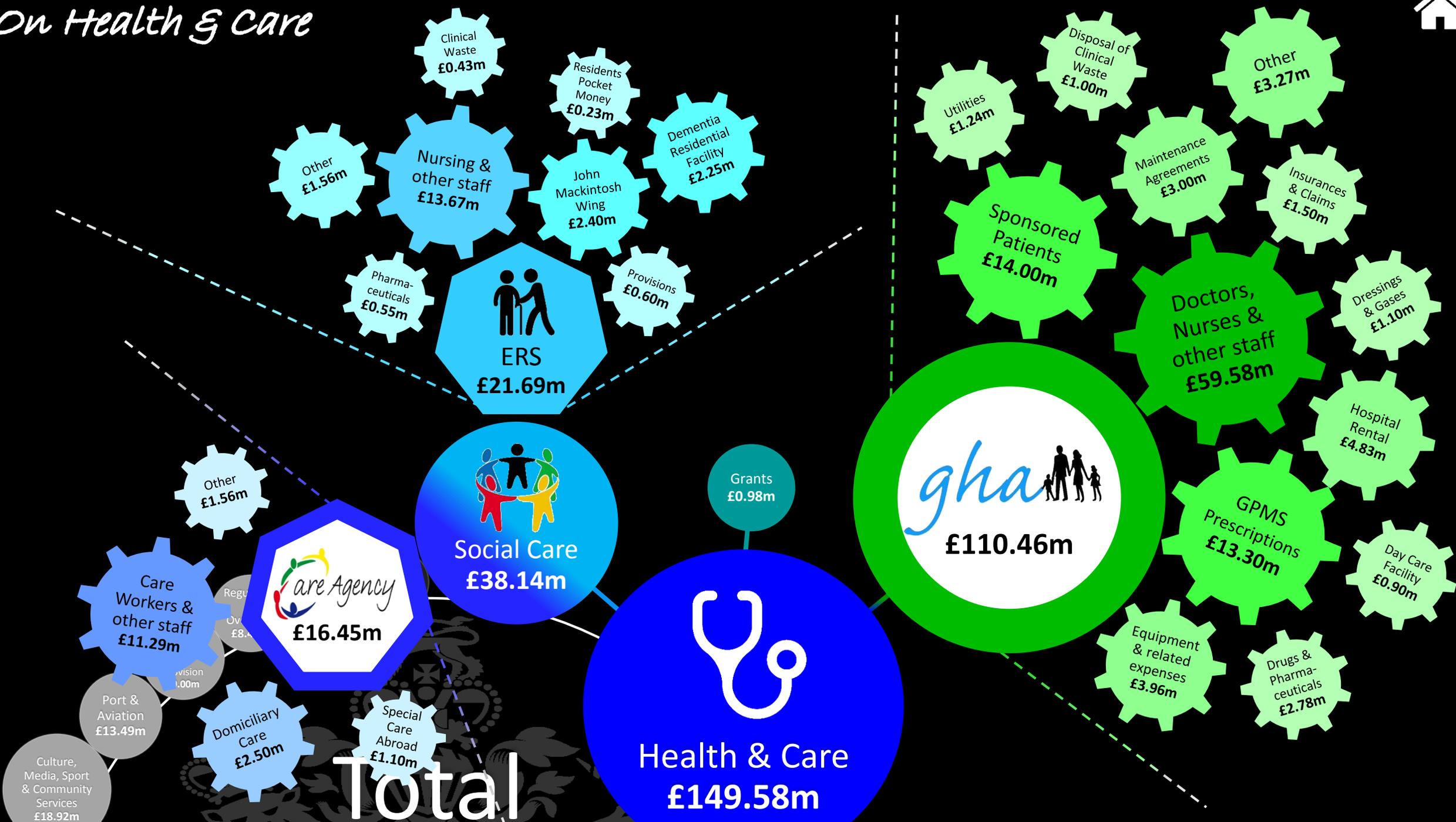
Government Revenue £ 615m

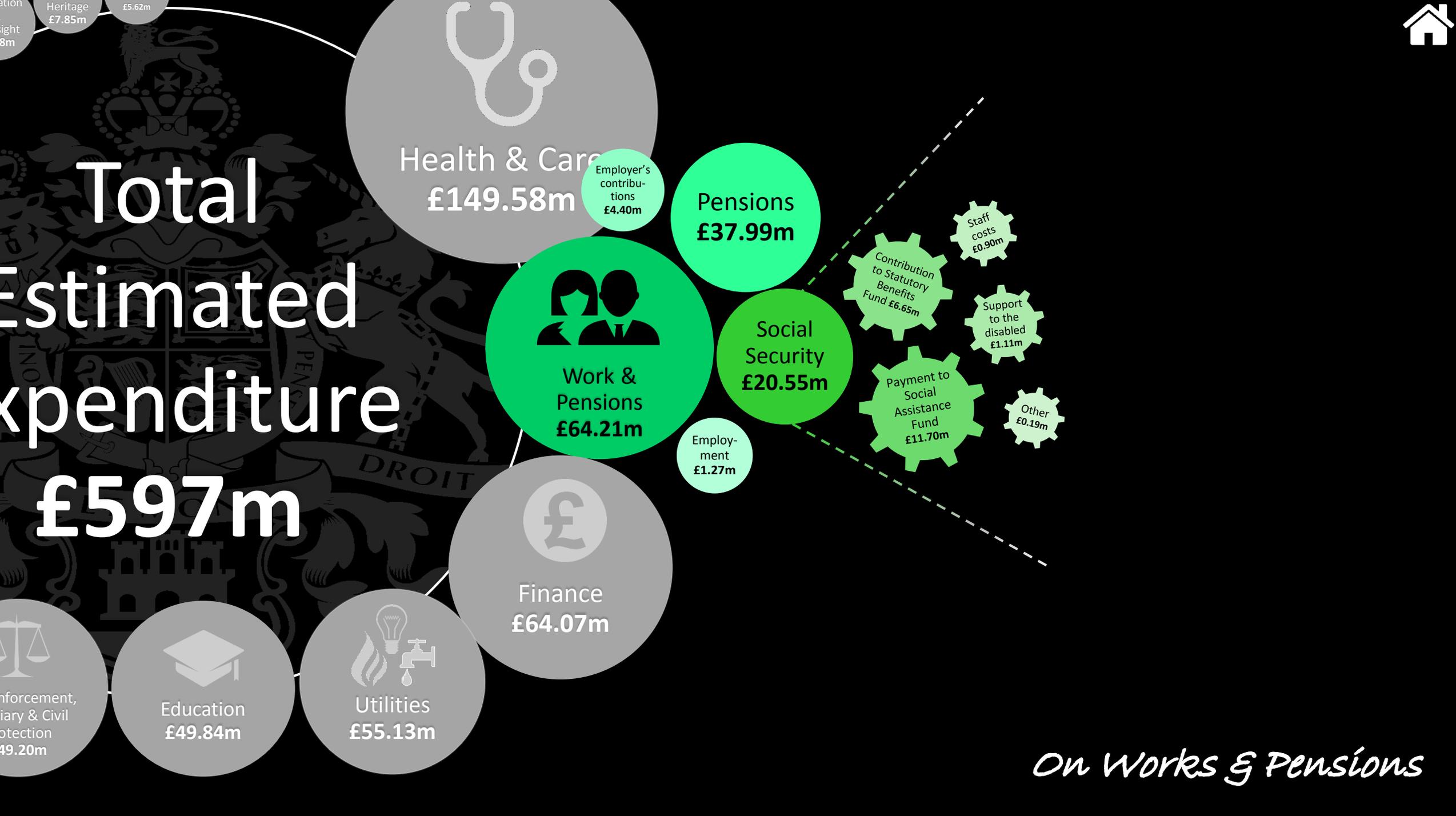


*How your money
will be spent*



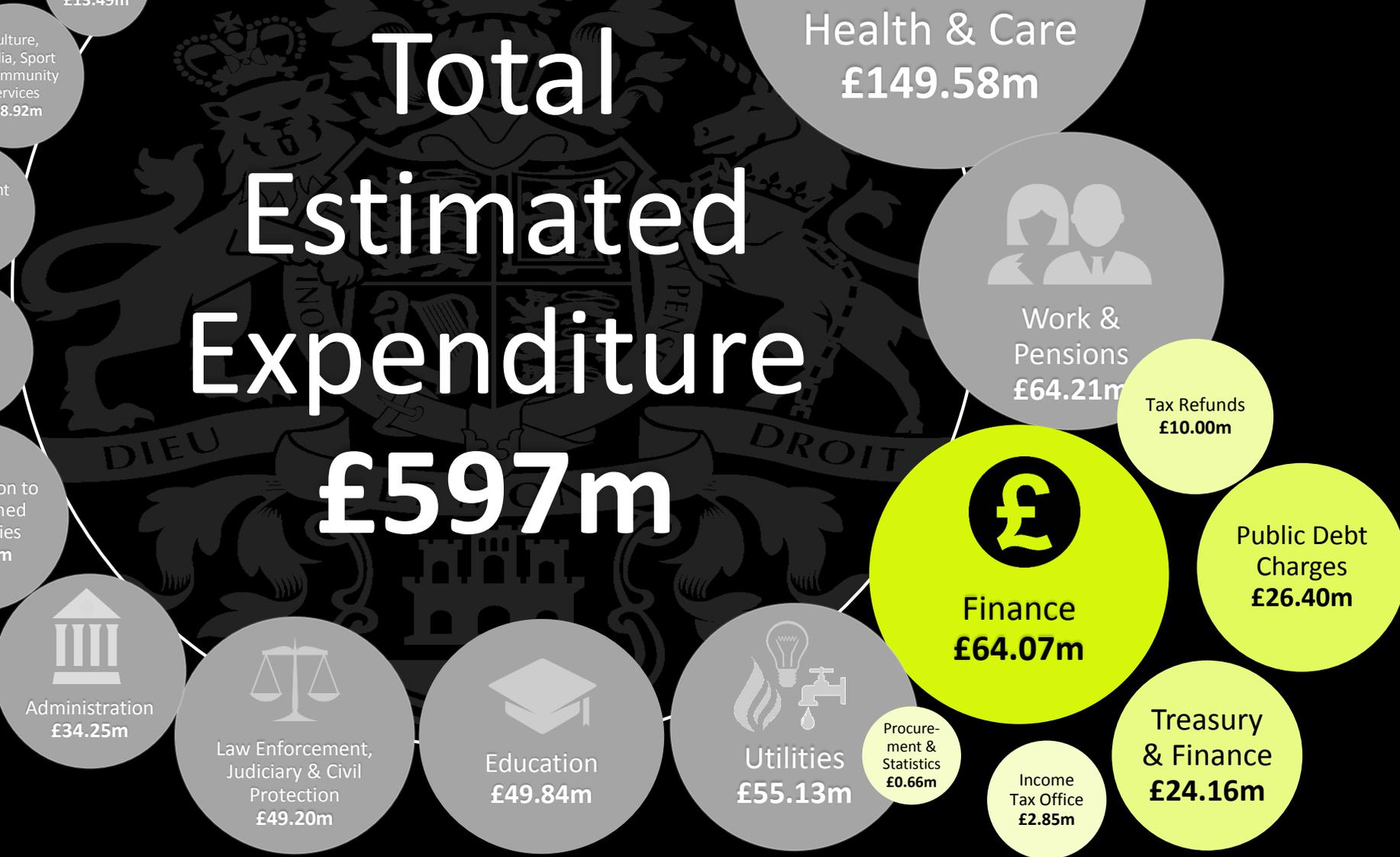
On Health & Care





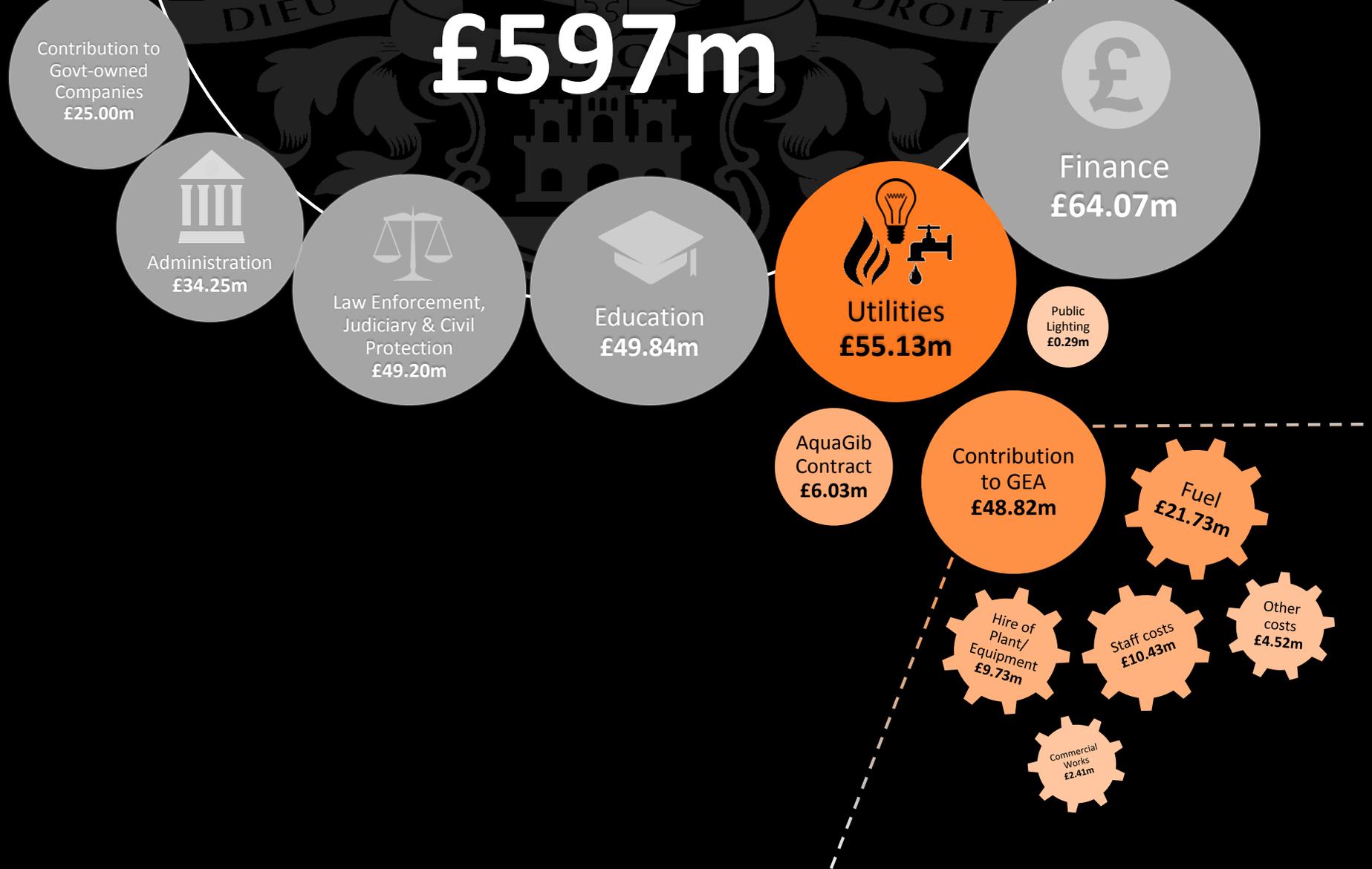


Total Estimated Expenditure £597m





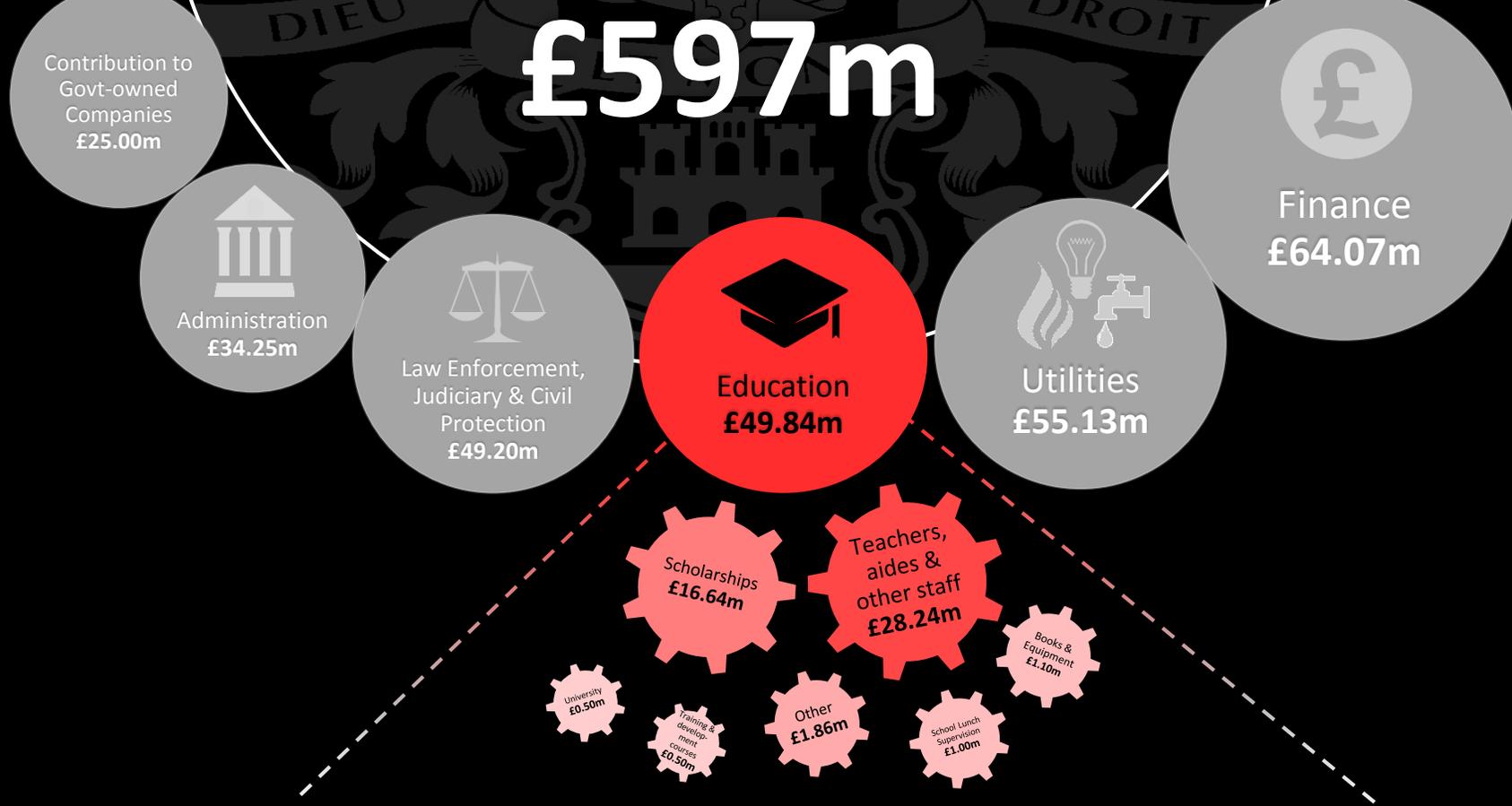
£597m



On Utilities



£597m



On Education



£597m

Contribution to Govt-owned Companies
£25.00m

Finance
£64.07m

Administration
£34.25m

Education
£49.84m

Utilities
£55.13m

Law Enforcement, Judiciary & Civil Protection
£49.20m

Civil Protection
£8.90m

- Civil Contingencies £0.21m
- Justice £0.73m
- Judicature £1.29m
- Govt. Law Offices £4.76m
- Gib Law Courts £1.91m

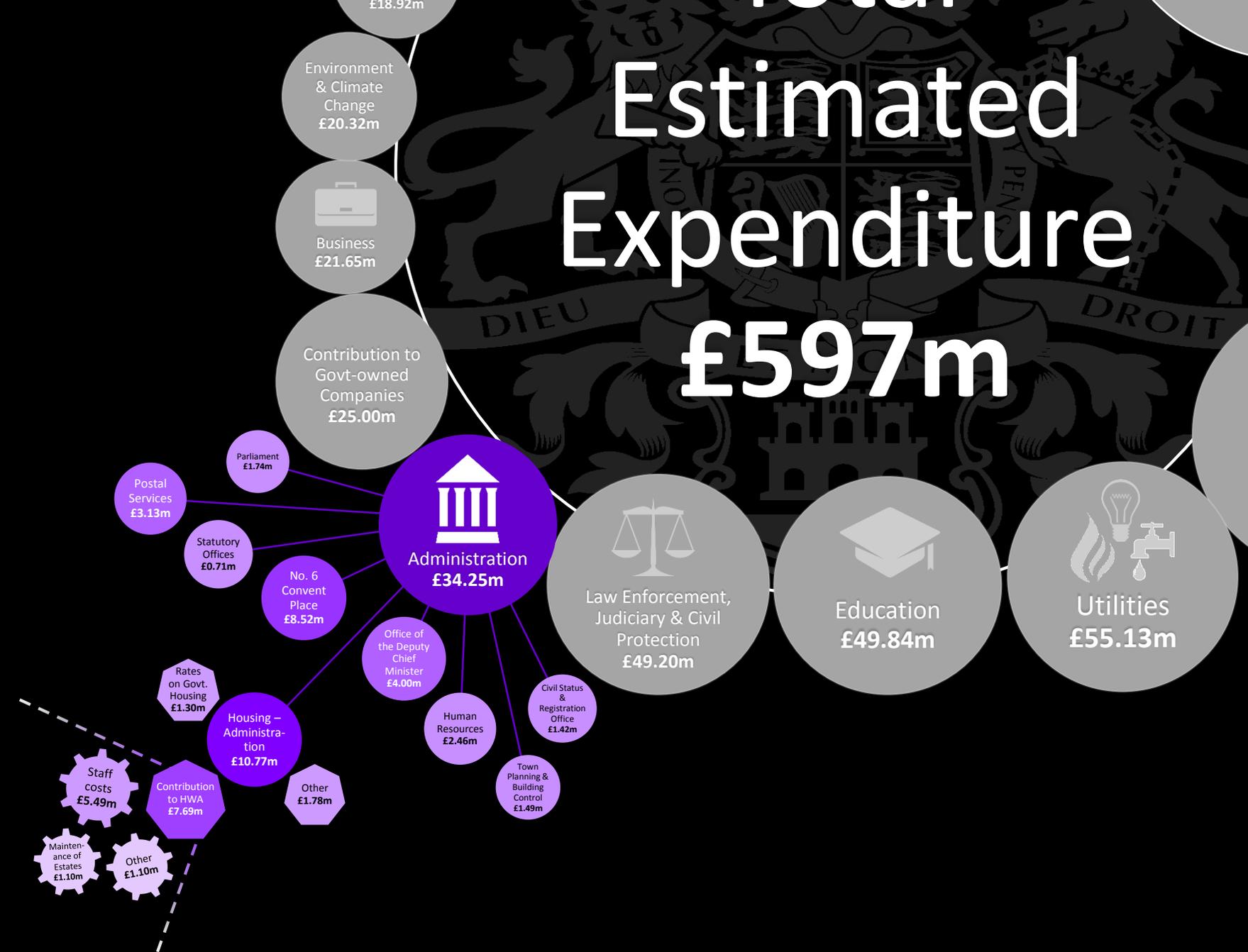
Law Enforcement
£40.30m

- Security £0.25m
- Other £0.35m
- Borders & Coastguard Officers £5.87m
- Borders & Coastguard Agency £6.47m
- Prison £2.96m
- Prison Wardens & staff £2.48m
- Maintenance of Prisoners £0.25m
- Other £0.23m
- Fire & Rescue Service £5.23m
- Fire-fighters & staff £4.89m
- Training £0.11m
- Other £0.23m
- Customs £9.68m
- Customs Officers £9.00m
- Motorboats & launches £0.10m
- Other £0.41m
- Training £0.07m
- Uniforms £0.10m
- Police & other staff £14.26m
- Other £1.22m
- Transport, motor boats & launches £0.30m
- Training & conferences £0.18m
- Policing £15.96m

On Law Enforcement & Civil Protection

On Administration

Estimated Expenditure £597m



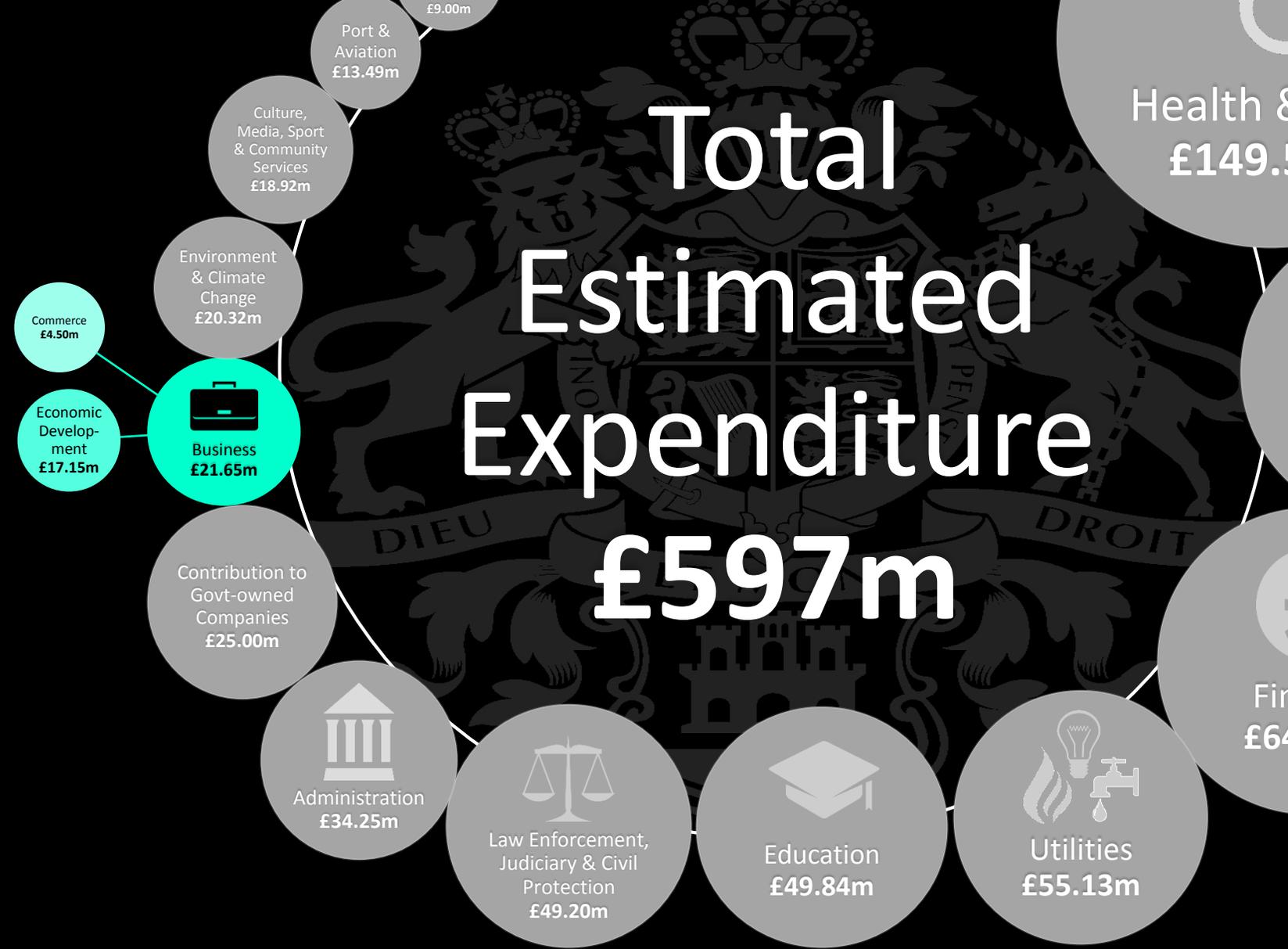
Total Estimated Expenditure £597m



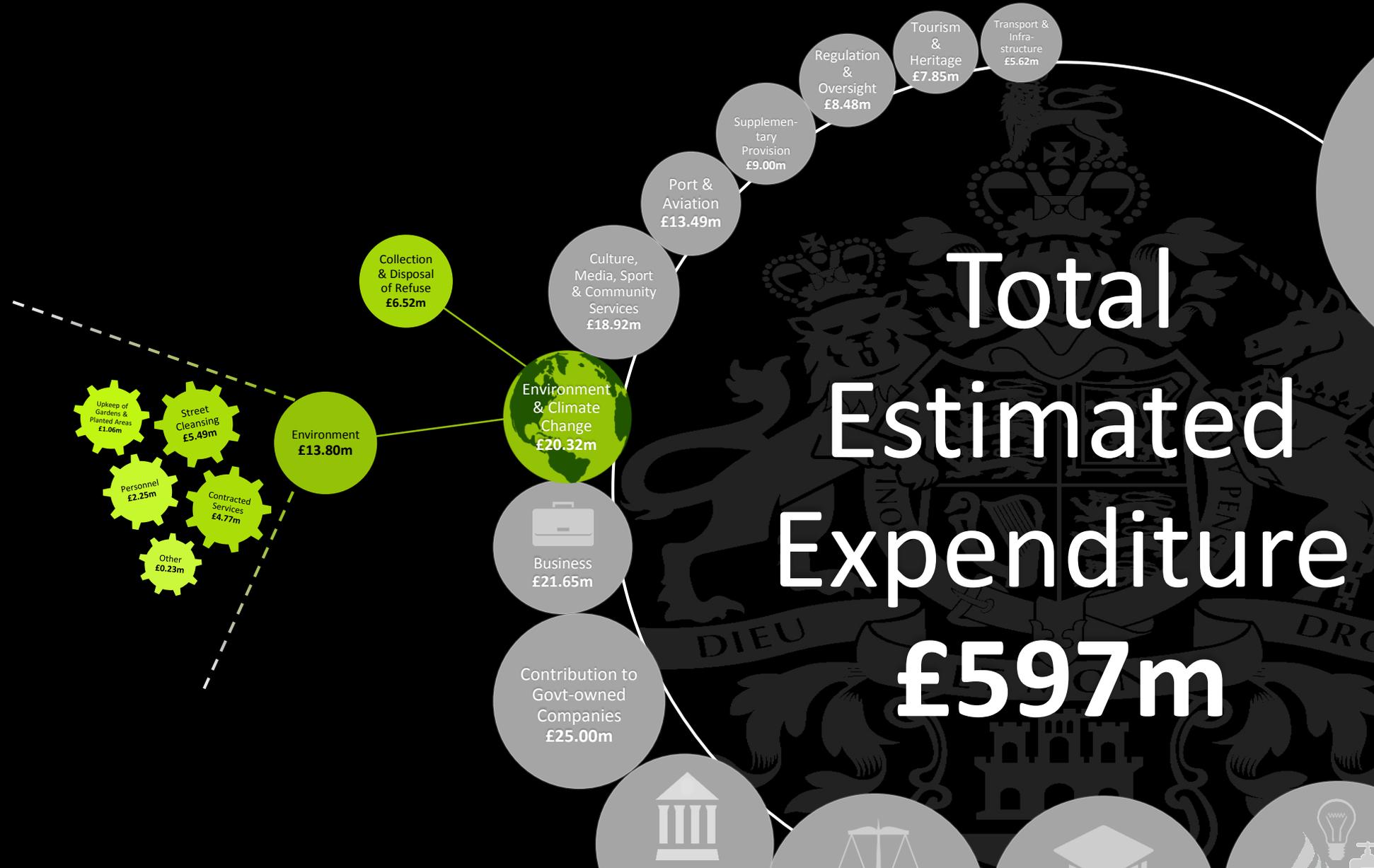
On Contributions to Govt-owned Companies



Total Estimated Expenditure £597m

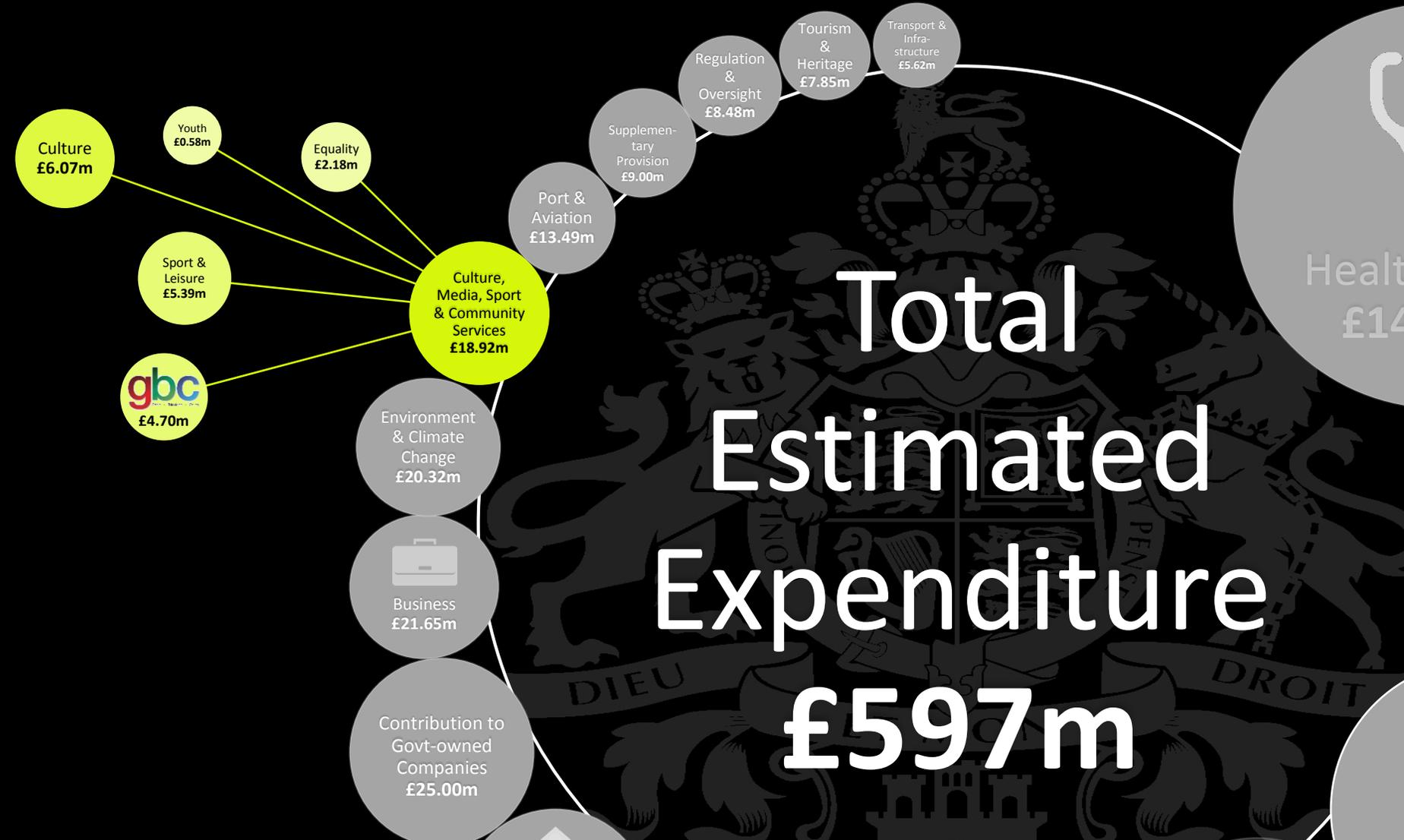


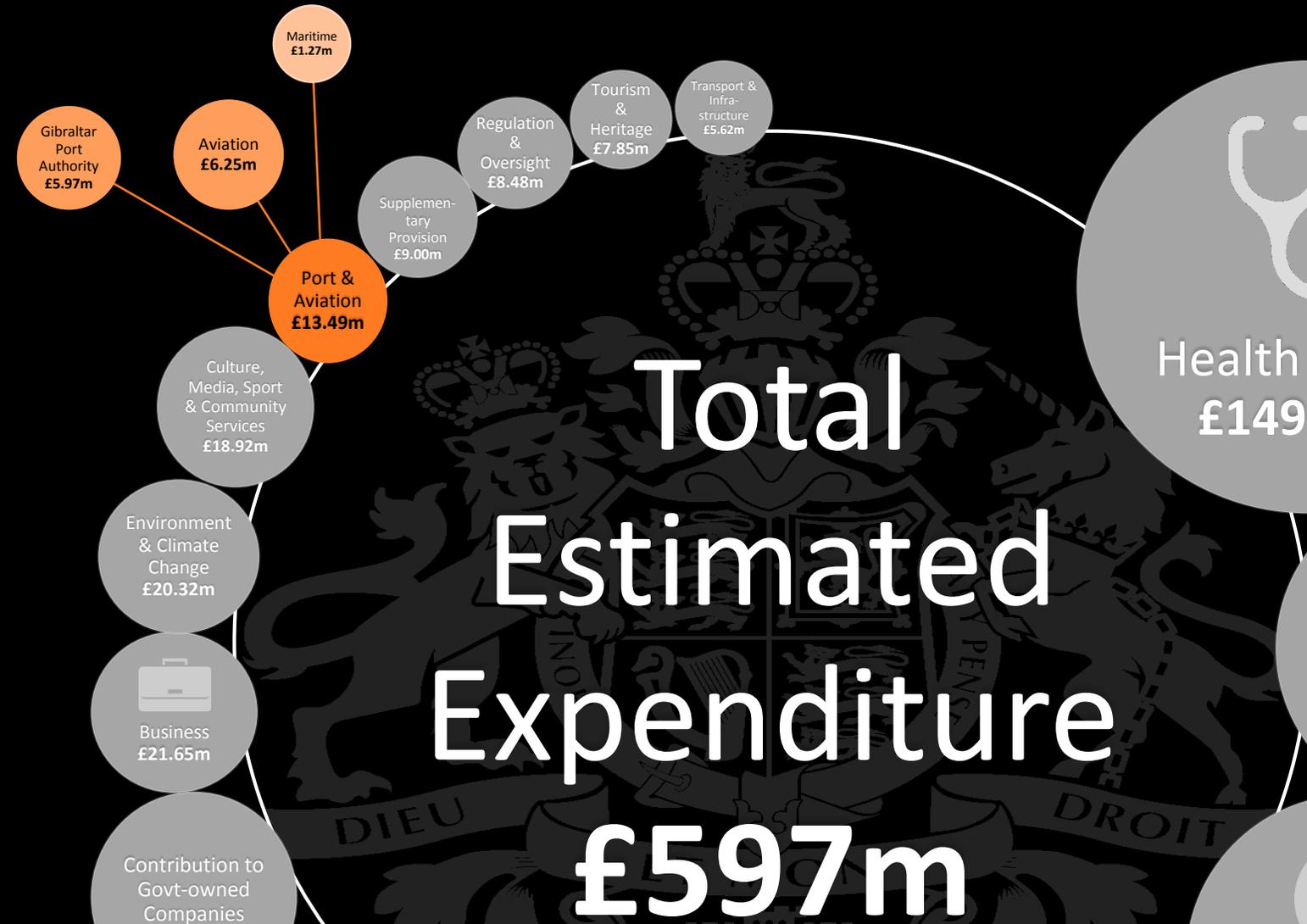
On Environment & Climate Change

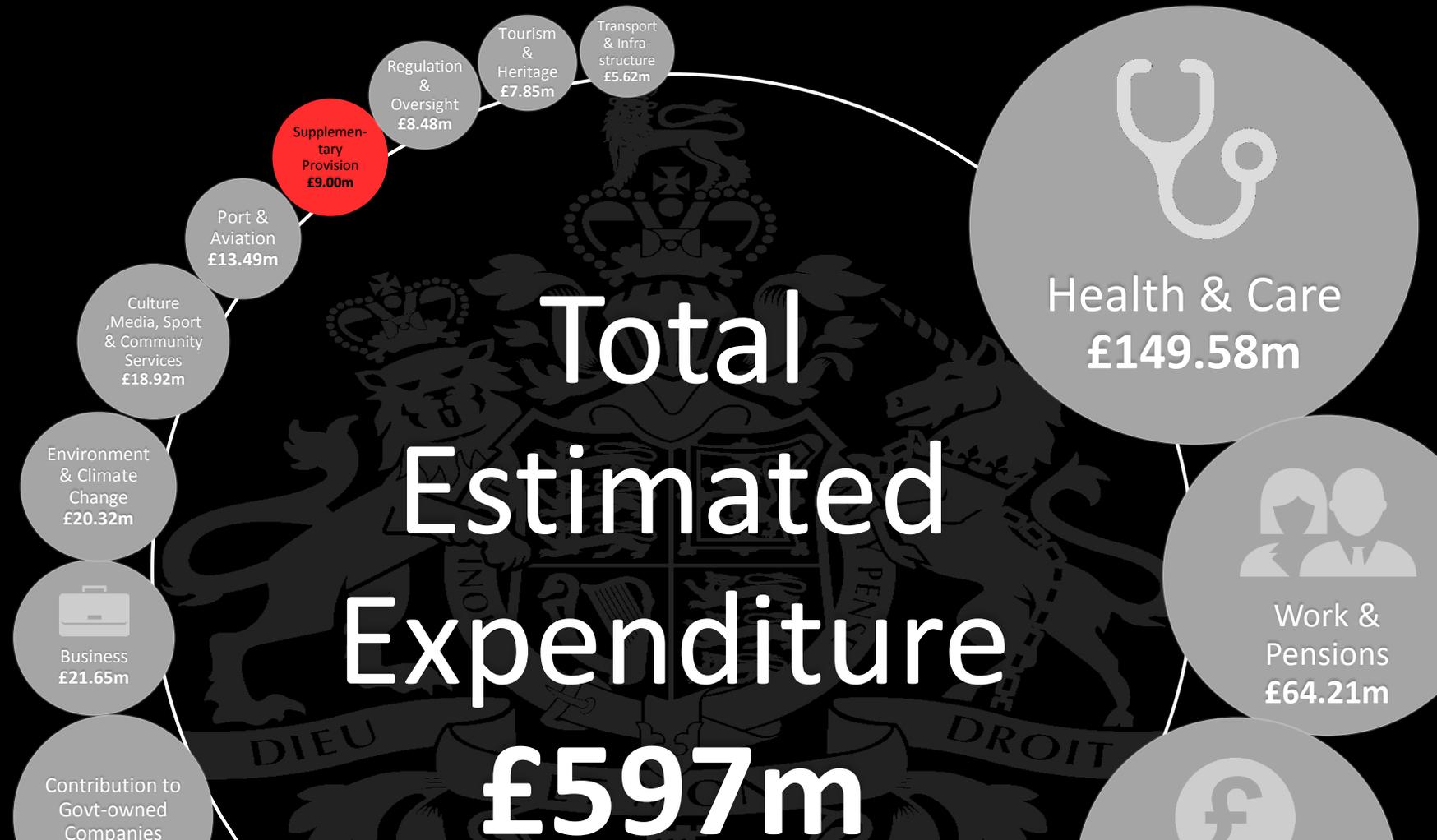




On Culture, Media, Sport & Community Services







Total
Estimated
Expenditure
£597m

